# Town of Gordonsville, Virginia
# Agenda Item Summary
# February 28, 2022

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|---|---|
| **AGENDA ITEM 12f**<br>New Business<br>**AGENDA TITLE:**<br>Consideration of Gordonsville Municipal Airport CIP.<br>**PRESENTER:**<br>Mayor Robert Coiner | **DISPOSITION:**<br>**[X]** Action Required **[ ]** For Discussion<br>**[ ]** Consent Agenda **[ ]** Closed Session<br>**[ ]** Informational<br>**ATTACHMENTS:**<br>**[X]** yes **[ ]** no |

## BACKGROUND:

The Virginia Department of Aviation (DOAV) requires that an airport capital improvements plan (ACIP) be on file in order for airport sponsors to be eligible for funding through their programs. Each year the ACIP must be updated by April 1st to reflect desired projects and associated costs for the ensuing six-year period.

Attached for Council's consideration is the current ACIP for Gordonsville Airport. Staff recommends that the list of projects remain generally the same, and that the years be changed to be coincident with the next six-year period (FY23-FY28).

## STAFF RECOMMENDATION:

Staff recommends that the airport capital improvements plan for the Gordonsville Airport be updated to reflect the upcoming six-year project period as presented.

## MOTION FOR CONSIDERATION:

"Motion to update and approve the airport capital improvements plan for the Gordonsville Airport to reflect the upcoming six-year project period, as presented."

# Capital Improvement Program Report

Department of Aviation Commonwealth of Virginia
Gordonsville Municipal Airport
Report Filter - Types: All, Statuses: CIP

## All Projects

| Year | Project Name | Status | FAA | State | Local | Total |
|---|---|---|---|---|---|---|
| 2024 | | | | | | |
| | Airport Layout Plan Revision | CIP | 0.00 | 32,000.00 | 8,000.00 | $40,000.00 |
| | | SubTotal: | $0.00 | $32,000.00 | $8,000.00 | $40,000.00 |
| 2025 | | | | | | |
| | Fuel Tank (AvGas) Replacement & Credit Card Reader | CIP | 0.00 | 78,750.00 | 46,250.00 | $125,000.00 |
| | T-Hangar Site Preparation (Design) | CIP | 0.00 | 48,000.00 | 12,000.00 | $60,000.00 |
| | | SubTotal: | $0.00 | $126,750.00 | $58,250.00 | $185,000.00 |
| 2026 | | | | | | |
| | Terminal Building Renovations and Parking Improvements | CIP | 0.00 | 200,000.00 | 50,000.00 | $250,000.00 |
| | T-Hangar Site Preparation (Construction) | CIP | 0.00 | 240,000.00 | 60,000.00 | $300,000.00 |
| | | SubTotal: | $0.00 | $440,000.00 | $110,000.00 | $550,000.00 |
| 2027 | | | | | | |
| | Former FBO Building Acquisition w Services | CIP | 0.00 | 80,000.00 | 20,000.00 | $100,000.00 |
| | | SubTotal: | $0.00 | $80,000.00 | $20,000.00 | $100,000.00 |
| 2028 | | | | | | |
| | No Projects | CIP | 0.00 | 0.00 | 0.00 | $0.00 |
| | | SubTotal: | $0.00 | $0.00 | $0.00 | $0.00 |
| All Projects | | | $0.00 | $678,750.00 | $196,250.00 | $875,000.00 |